

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 3.4
Information Item

Ref: CALTRANS FY 2002-03 – 1ST QUARTER DELIVERY REPORT

Attached is the Caltrans Quarterly Report for the first quarter of Fiscal Year 2002-2003.



Caltrans

**CALIFORNIA DEPARTMENT OF
TRANSPORTATION**

**QUARTERLY REPORT
1ST QUARTER
FY 2002/03**



**for the
CALIFORNIA TRANSPORTATION COMMISSION**

CTC QUARTERLY REPORT - Q1 FY 02/03

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STIP, SHOPP PROGRAM AND ADDITIONAL DELIVERY

CTC Quarterly Report - Q1 FY 02/03

Caltrans

	Annual			
## DELIVERED (RTL/VOTE)**	<u>Plan</u>	<u>Actual</u>	<u>% Actual</u>	<u>Advanced*</u>
STIP Program	41	3	7%	1
STIP Time Extensions	0	0	0%	0
SHOPP Program	<u>137</u>	<u>18</u>	<u>13%</u>	<u>1</u>
Subtotal Program Delivery	178	21	12%	2

ADDITIONAL DELIVERY

Toll + Seismic	3
Retrofit Soundwall	0
Minor - Maintenance	29
Emergency	<u>10</u>

TOTAL DELIVERY

42

(Dollars in Millions)

\$\$ DELIVERED (RTL/VOTE)**	Annual				
	<u>Plan</u>	<u>Actual</u>	<u>Advanced</u>	<u>Total</u>	<u>% Dollars</u>
STIP Program	\$ 544	\$ 11	\$ 18	\$ 29	5%
STIP Time Extensions	0	0	0	0	0%
SHOPP Program	<u>693</u>	<u>74</u>	<u>4</u>	<u>78</u>	<u>11%</u>
Subtotal Program Delivery	\$ 1,237	\$ 85	\$ 22	\$ 107	9%

\$\$ ADDITIONAL DELIVERY

Toll + Seismic	\$ 51
Retrofit Soundwall	0
Minor - Maintenance	24
Emergency	<u>11</u>

\$\$ TOTAL DELIVERY

\$ 193

DELIVERY COMPARISON

	<u>FY99/00</u>	<u>FY00/01</u>	<u>FY01/02</u>	<u>FY02/03</u>
STIP Plan for year	96	45	58	41
STIP Deliv thru 1st Quarter*	6	4	5	3
SHOPP Plan for year	272	195	144	137
SHOPP Deliv thru 1st Quarter*	20	22	26	18
Total Deliv Prog thru 1st Quarter*	105	94	79	63

\$\$ DELIVERY COMPARISON

	<u>FY99/00</u>	<u>FY00/01</u>	<u>FY01/02</u>	<u>FY02/03</u>
STIP Plan for year	\$ 740	\$ 350	\$ 821	\$ 544
STIP Deliv thru 1st Quarter	49	24	128	29
SHOPP Plan for year	1,273	833	574	693
SHOPP Deliv thru 1st Quarter	49	105	125	78
Total Deliv Prog thru 1st Quarter	588	169	283	193

* Future year advanced projects not included in YTD Actual number

** For STIP Projects CTC Vote; for SHOPP Projects, RTL or CTC Vote



CAPITAL SUPPORT

CTC Quarterly Report - Q1 FY 02/03

1st Quarter FY 2002-2003 RIP and IIP Project Development Expenditures

In December 2001, the Department began reporting final expenditures for Project Development (Environmental and Design phases) that were programmed after approval of Senate Bill 45 with Regional Improvement Program (RIP) and/or Interregional Improvement Program (IIP) funding in the State Transportation Improvement Program (STIP). Project details are reported monthly in the allocation boxes and a summary is included in each Quarterly Report. Corridor projects are excluded from the report until Project Development for all projects in the corridor is complete.

PROJECT DEVELOPMENT EXPENDITURES (Dollars in thousands)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year To Date
Projects Reported	1	0	0	0	1
Programmed Amount	\$190	\$0	\$0	\$0	\$190
Expenditures	\$70	\$0	\$0	\$0	\$70

EXPENDITURE COMPARISONS

	<u>FY 01/02</u>	<u>FY02/03</u>
Projects Reported	33	1
Programmed Amount	\$ 33,355	\$ 190
Expenditures	\$ 34,192	\$ 70



**RIGHT OF WAY
CAPITAL ALLOCATION FY 02-03
CTC QUARTERLY REPORT - Q1**

**SUMMARY OF FY 02/03 RIGHT OF WAY ALLOCATION
(Expenditures thru 1st Quarter)
(Dollars in Millions)**

	Fiscal Year Allocation	Expended Year to Date	%
Major Capital Projects Total			
Major STIP*	\$ 99	\$ 9	9%
Other	51	19	37%
Fund Reservation			
Minor Project, etc.	6	0.3	5%
Post-Certification	20	3	15%
Hardships	5	1	20%
Damage to property	4	0.3	8%
TOTALS	\$ 185	\$ 32.6	18%

EXPENDITURE COMPARISONS

1st QTR	<u>FY 00/01</u>	<u>FY 01/02</u>	<u>FY 02/03</u>
Allocation	\$ 195	\$ 177	\$ 185
Expenditures to Date	37	45	33
Remaining Allocation	\$ 158	\$ 132	\$ 152
 % Expenditures to Allocation	 19%	 25%	 18%

*For details, see Appendix



ENVIRONMENTAL DOCUMENT MILESTONES

CTC Quarterly Report - Q1 FY 02/03

FY 2/3 DELIVERY ENVIRONMENTAL MILESTONES

Milestone Description	Annual Plan	Actual	% Actual	Additional Completed
<u>Notice Of Preparation</u>				
STIP	5	0	0%	
SHOPP	0	0	n/a	
<u>Draft Environmental Documents:</u>				
STIP Environmental Impact Reports	16	0	0%	
STIP Negative Declarations	<u>26</u>	<u>3</u>	12%	
Total STIP DED Milestones	42	3	7%	
SHOPP Environmental Impact Reports	4	0	0%	
SHOPP Negative Declarations	<u>28</u>	<u>4</u>	14%	
Total SHOPP DED Milestones	32	4	13%	
Total Combined DED Milestones	74	7	9%	
<u>Final Environmental Documents:</u>				
STIP Environmental Impact Reports	13	1	8%	
STIP Negative Declarations	20	1	5%	
STIP Categorical Exemptions	<u>8</u>	<u>1</u>	13%	
Total STIP FED Milestones	41	3	7%	
SHOPP Environmental Impact Reports	2	0	0%	
SHOPP Negative Declarations	18	0	0%	
SHOPP Categorical Exemptions	<u>42</u>	<u>5</u>	12%	
Total SHOPP FED Milestones	62	8	13%	
Total Combined FED Milestones	103	11	11%	



SEISMIC SAFETY RETROFIT PROGRAM

CTC Quarterly Report - Q1 FY 02/03

PHASE 2 SEISMIC RETROFIT OF HIGHWAY BRIDGES

Completed Contracts

<u>Bridge Location</u>	<u>Number of Bridges</u>	<u>Current Status</u>	<u>Prop 192 Total Cost (In Millions)</u>
Completed Bridges	1,135	Complete	\$681.1

Awarded Contracts

<u>Bridge Location</u>	<u>Number of Bridges</u>	<u>Current Status</u>	<u>Retrofit Complete</u>	<u>Prop 192 Total Cost (In Millions)</u>
			<u>Planned</u> <u>Current</u>	
Men-1 Noyo River Bridge	1	Construction	Fall-05 Fall-05	32.0
SF-80 Bayshore Viaduct	1	Construction	Fall-02 Fall-02	18.7
Ala-80/580 Distribution (#2)	1	Construction	Wtr-04 Wtr-04	37.8
	3			
Total Construction Cost Estimate				\$88.5

Contracts in Design

<u>Bridge Location</u>	<u>Number of Bridges</u>	<u>Current Status</u>	<u>Delivery (RTL)</u>	<u>Retrofit Complete</u>	<u>Prop 192 Total Cost (In Millions)</u>
			<u>Planned</u> <u>Current</u>	<u>Planned</u> <u>Current</u>	
Men-1 Ten Mile River	1	Design	Fall-05 Fall-05	Wtr-09 Wtr-09	13.1
Hum-255 Humboldt Bay	3	Design	Wtr-02 Wtr-02	Spg-06 Spg-06	40.2
Ala-80/580 Distribution (#3)	1	Design	Sum-04 Sum-04	Wtr-05 Wtr-05	15.0
Ala-880 High Street	2	Design	Sum-04 Sum-04	Sum-08 Sum-08	0.0
Ala-880 5th Ave OH	1	Design	Sum-04 Sum-04	Wtr-10 Wtr-10	0.0
Ala-84 Alameda Creek	1	Design	Wtr-03 Wtr-03	Sum-04 Sum-04	5.1
SB-101 Hollister Ave OC	1	Design	Spg-05 Spg-05	Spg-07 Spg-07	0.0
LA 47 Schuyler Heim	1	Design	TBD TBD	TBD TBD	66.0
SBd-10 Colton IC	5	Design	Fall-02 Fall-02	Spg-05 Spg-05	21.0
Mojave River Bridge (#2)	1	Design	Spg-05 Spg-05	Spg-06 Spg-06	1.0
	17				
Total Construction Cost Estimate					\$161.4

Phase 2 Seismic Program Budget Status (In Millions)

<u>Component</u>	<u>Expenditures</u>	<u>Planned</u>	<u>Total</u>
Capital Outlay Support	375.9	43.1	419.0
Completed Contracts	681.1		681.1
Under Construction	88.5		88.5
In Design		161.4	161.4
Total	\$1,145.5	\$204.5	\$1,350.0

Phase 2 Seismic Program Delivery Status

<u>Component</u>	<u>Completed</u>	<u>In Construction</u>	<u>In Design</u>	<u>Total</u>
Number of Bridges	1,135	3	17	1,155
% of Bridges	98.3%	0.3%	1.5%	100.0%
\$ Value of Bridges	\$681.10	\$88.50	\$161.40	\$931.00
% C/O Program Funds	73.2%	9.5%	17.3%	100.0%

1st Qtr Phase 2 Seismic Program Highlights

- Humboldt Bay Bridges project (3 bridges) has been delivered to Office engineers for preparing contract plans.
- Schuyler Heim bridge replacement may be implemented as part of a larger Alameda Corridor Improvement project which will add truck climbing lanes and change the bridge profile and approaches. District is working on a cooperative agreement.
- Public hearings were conducted for the ten mile river bridge to discuss alternatives and bridge rail treatments.



SEISMIC SAFETY RETROFIT PROGRAM

CTC Quarterly Report - Q1 FY 02/03

TOLL BRIDGE SEISMIC RETROFIT SUMMARY

Toll Bridge Facility	Number of Projects	Current Status	Begin Construction		Retrofit Complete		Total Co. (In Millions)
			Planned	Current	Planned	Current	
SF-Oakland Bay (SFOBB):							
-- New East Bay Span	10		Wnt-01	Fall-01	Wnt-04	Sum-07	2600*
WB Open to Traffic					12-05		
EB Open to Traffic					6-07		
■ "Earthwork"	1	UC			Fall-02	Fall-02	11
■ "Oakland Approach"	1	Design	Sum-03	Sum-03	Wtr-07	Wtr-07	150
■ "Skyway"	1	UC			Wtr-06	Wtr-06	1,107
■ "YBI Miden Site"	1	UC			Wtr-03	Wtr-03	2
■ "Western Foundations"	1	Advertised	Wtr-03	Wtr-03			30
■ "YBI Utilities, Tunnel"	1	Design	YBI & SAS segment \$810 m has been split into six separate contracts. The revised estimate and schedules are currently being developed and finalized				TBD
■ "SAS Foundations"	1	Design					TBD
■ "SAS Superstructure"	1	Design					TBD
■ "YBI Bridge, Detour"	1	Design					TBD
■ "Demo Old Bridge"	1	Future	TBD		TBD		93
	10						
West Bay Span, Approach							
-- West Span Retrofit	8		Spr-94	Spr-94	Fall-03	Sum-09	700*
■ "Towers, Suspension"	1	UC			Wtr-04	Wtr-04	170
■ "West Approach"	1	Advertised	Wtr-02	Wtr-02	Sum-09	Sum-09	200
■ "Completed Contracts"	6	Complete					
	8						
Non-SFOBB Bridges							
Benicia-Martinez	2	Complete	Spr-97	Spr-98	Sum-99	Spr-02	190*
San Mateo-Hayward	3	Complete	Spr-97	Sum-97	Fall-99	Spr 00	190*
Richmond-San Rafael	1	UC	Fall-97	Fall-00	Fall-00	Spr-05	665*
Carquinez (Eastbound)	1	Complete	Sum-97	Spr-98	Wnt-99	Wtr-02	125*
Vincent Thomas	1	Complete	Spr-97	Spr-97	Wnt-99	Spr 00	62*
San Diego-Coronado	4	Complete	Sum-97	Fall-97	Fall-99	Spr-02	105*
UC = Under construction		YBI = Yerba Buena Island		Subtotal Non-SFOBB		1337*	
SAS = Self Anchored Suspension		Demo = Demolition					
TBD = To Be Determined		* Includes support and RW Capital		Total Pgm Funds		4637*	

NOTES:

- Summer (Sum) = Jul-Sept of the calendar year; Fall = Oct-Dec of the calendar year;
 Winter (Wnt) = Jan-Mar of the calendar year; Spring (Spr) = Apr-Jun of the calendar year
 Retrofit of the Westbound Carquinez Bridge will be a new bridge constructed from Regional Measure 1.
 Planned - original milestone target dates.



AB1740 RETROFIT SOUNDWALL PROGRAM

CTC Quarterly Report - Q1 FY 02/03

RETROFIT SOUNDWALL PROGRAM SUMMARY (CUMULATIVE)

<i>Total Program to Date</i>	<u>Total</u>	<u>Dollars</u>	<u>Percent</u>	<u>Total</u>	<u>Percent</u>
	<u>Planned</u>	<u>Delivered</u>	<u>Delivered</u>	<u>Completed</u>	<u>Completed</u>
VALUE OF PROJECTS	\$226,000	\$108,987	48.2%	\$1,446	0.6%
<i>(Dollars in Thousands)</i>					
<i>Total Program to Date</i>	<u>Total</u>	<u>Locations</u>	<u>Percent</u>	<u>Total</u>	<u>Percent</u>
	<u>Planned</u>	<u>Delivered</u>	<u>Delivered</u>	<u>Completed</u>	<u>Completed</u>
NUMBER OF LOCATIONS	63	33	52.4%	2	3.2%

02-03 FY DELIVERY PLAN RETROFIT SOUNDWALL MILESTONES COMPLETED

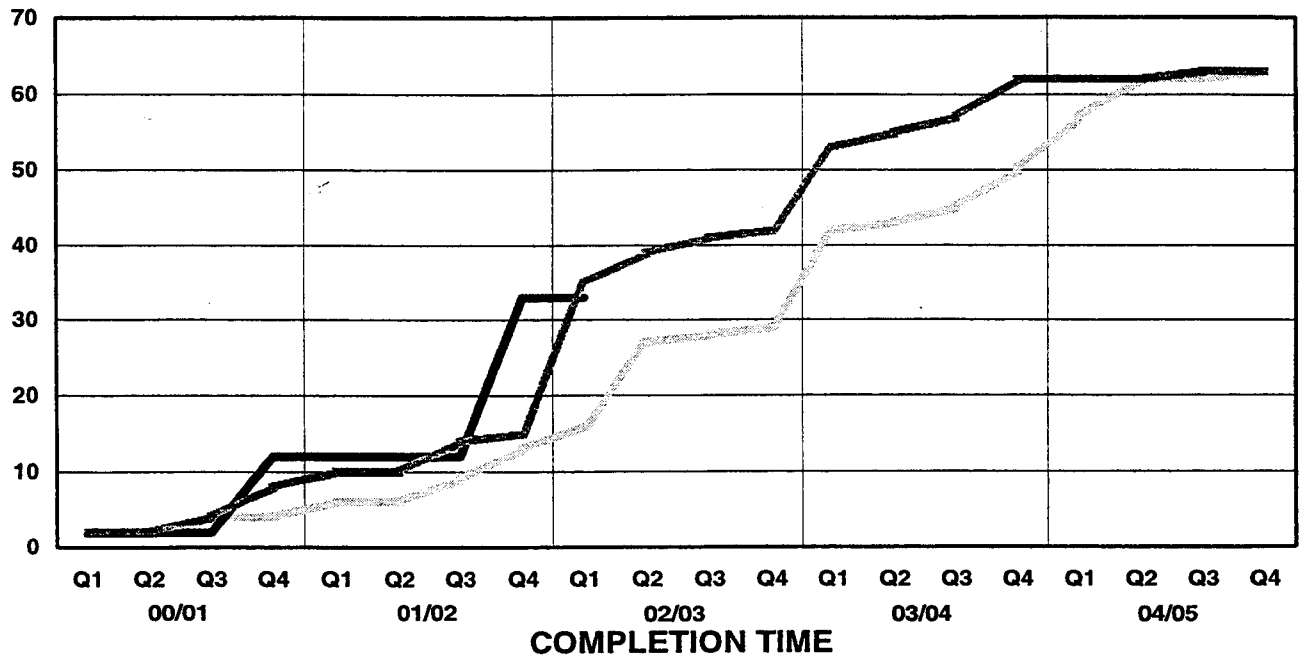
<u>Milestones Completed</u>	<u>Annual</u>			
	<u>Planned</u>	<u>Actual</u>	<u>% Actual</u>	<u>Advanced</u>
Environmental (PAED)	1	0	0%	0
Right of Way Certification	14	2	14%	0
Ready to List (RTL)	15	0	0%	0
Construction Completion (CCA)	<u>12</u>	<u>0</u>	0%	<u>0</u>
Soundwall Milestones	42	2	5%	0



AB1740 RETROFIT SOUNDWALL PROGRAM

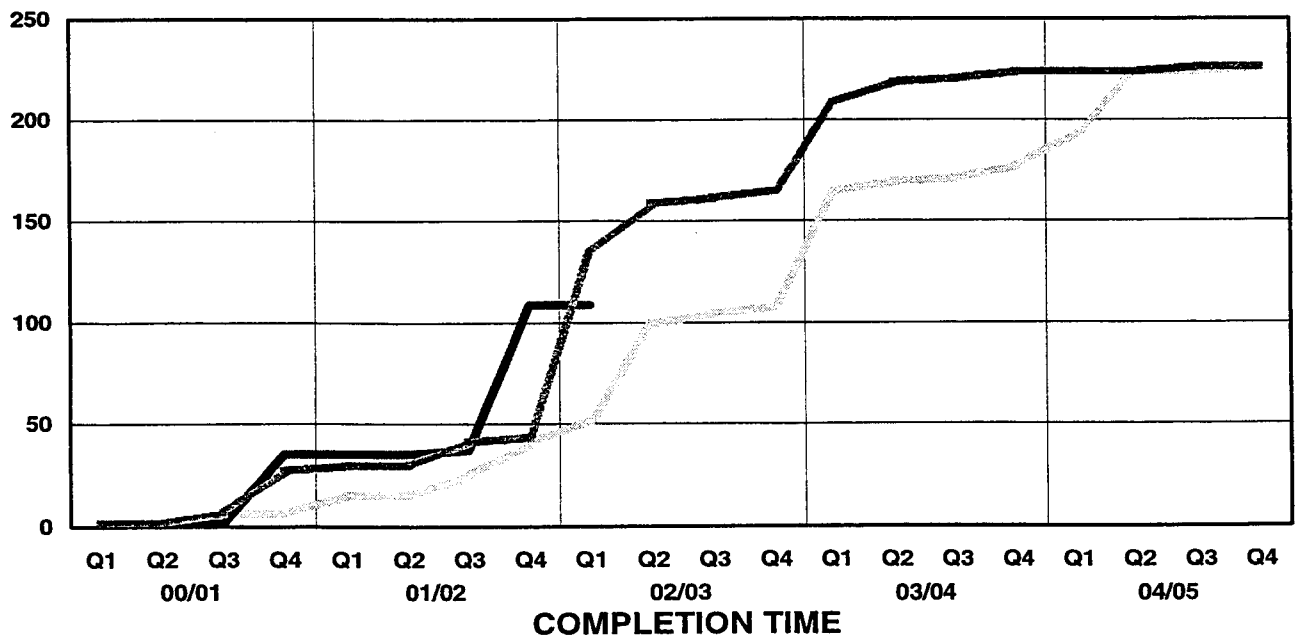
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RETROFIT SOUNDWALL DELIVERY



Planned Baseline Delivery Actually Delivered Planned Accelerated Delivery

RETROFIT SOUNDWALL DELIVERY



Planned Baseline Delivery Actually Delivered Planned Accelerated Delivery



Division of Construction
CONTRACT ADMINISTRATION
1ST Quarter FY 2002/03 (\$ in Millions)



Contracts - by year (status on last day of Fiscal Year or this quarter)

Ongoing (not yet accepted)	97/98	98/99	99/00	00/01	01/02	Currently
Number	746	764	730	754	689	665
Value	\$4,476	\$4,013	\$4,427	\$5,243	\$6,990	\$6,773
Accepted^a						
Number	693	893	1121	957	1230	1245
Value	\$1,889	\$3,005	\$3,378	\$3,474	\$3,892	\$4,207

Contracts - by quarter (status on last day of quarter)

Accepted^a	Q2 01/02	Q3 01/02	Q4 01/02	Q1 02/03
Number	1191	1153	1230	1245
Value	\$3,812	\$3,633	\$3,892	\$4,207
Number of contracts with open claims	623	562	606	577
Value of contracts with open claims	\$2,574	\$2,492	\$2,397	\$2,362
Number of contracts with claims as percent of number of contracts	52%	49%	49%	46%
Claims				
Value of claims	\$212	\$189	\$179	\$152
Value of claims to value of contracts with claims, %	8%	8%	7%	6%

Arbitrations

Ongoing (status on last day of quarter)	Q2 01/02	Q3 01/02	Q4 01/02	Q1 02/03
Number	69	69	70	76
Value of contracts	\$800	\$727	\$769	\$970
Value of contractors' prayer, amount filed	\$137	\$109	\$112	\$151
Amount filed as percent of contract value	17%	15%	15%	16%
Completed (total for the quarter)^b				
Number of determinations or settlements	9	6	6	4
Value of determinations or settlements	\$7.1	\$1.6	\$6.2	\$0.5
Value of contractors' prayer, amount filed	\$29.1	\$2.9	\$13.7	\$4.2
Amount paid as percent of amount filed	24%	55%	45%	12%
Value of associated contracts	\$115.8	\$21.7	\$42.7	\$12.8
Amount filed as percent of contract value	25%	13%	32%	33%

^a
Accepted contracts with close-out activities in progress (ie: claim or labor compliance resolution)
Contracts in Arbitration are not included

^b
A Contractor may file for Arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration (Contractors have 180 days to file on contracts that were approved prior to January 1, 1999.)



INTERCITY RAIL **CTC Quarterly Report - Q1 FY 02/03**

	Annual			
## DELIVERED (VOTE)	<u>Plan</u>	<u>Actual</u>	<u>% Actual</u>	<u>Advanced*</u>
STIP Program	9	3	33%	0
STIP Time Extensions	<u>4</u>	<u>0</u>	0%	<u>0</u>
Subtotal Program Delivery	13	3	23%	0

(Dollars in Millions)

	Annual				
\$\$ DELIVERED (VOTE)	<u>Plan</u>	<u>Actual</u>	<u>Advanced</u>	<u>Total</u>	<u>% Dollars</u>
STIP Program	\$ 27	\$ 1.5	\$ 0	\$ 1.5	6%
STIP Time Extensions	<u>34</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
Subtotal Program Delivery	\$ 61	\$ 1.5	\$ 0	\$ 1.5	2%

## DELIVERY COMPARISON	<u>FY01/02</u>	<u>FY02/03</u>
STIP Plan for year	13	13
STIP Deliv thru 1st Quarter*	3	3

\$\$ DELIVERY COMPARISON	<u>FY01/02</u>	<u>FY02/03</u>
STIP Plan for year	\$ 74	\$ 61
STIP Deliv thru 1st Quarter	9	1.5

* Future year advanced projects not included in Actual number

APPENDIX

Status Of Major STIP Projects With R/W for the 2002-2003 FY

Original Major Projects with R/W						Cert Dates	Dollars in Thousands								
Dist	Co	Rte	EA(s)	PPNO	Project Description		Programmed Capital Amt	Total Current Project	Allocation FY	Total YTD Expenditures	% Expended	1st Qtr Actual Exp	2nd Qtr Actual Exp	3rd Qtr Actual Exp	4th Qtr Actual Exp
01	MEN	101	262001	0125F	Willits Bypass	07/01/05	9,000	5,000	5,000	0	0%	0			
03	YOL	005	374220	0301X	Const NB I-5 to SB SR 113 Direct connect Phase 2	10/1/04	526	6,466	1,849	0	0%	0			
03	YUB	070	376101	0366D	Sutter/Yuba Route 70 Corridor Project-McGowan Parway	6/7/02	10,000	5,571	2,654	0	0%	0			
03	SUT	070	386411	0289B	Sutter/Yuba Route 70 Corridor Project-East Nicholas	07/01/03	7,690	6,265	3,219	0	0%	0			
03	SUT	070	386421	0289P	Sutter/Yuba Route 70 Corridor Project-Rio Oso	07/01/03	5,520	5,553	4,055	168	4%	168			
03	YOL	050	388001	0332D	Harbor Blvd Project	01/01/05	7,500	7,446	2,341	0	0%	0			
03	BUT	149	3822U1	0016W	Hwy 149 4 Lane Expressway	10/01/03	9,500	10,614	5,570	770	14%	770			
04	SCL	101	4874G1	0468E	In San Jose, fr. 0.5KM S of N First St. to 0.5 KM N of Trimble Rd.	01/01/03	2,625	4,915	3,000	0	0%	0			
06	KER	058	243401	0258	In Kern County at Mojave-Construct 4-Ln Fwy	06/15/00	9,606	12,248	4,287	0	0%	0			
06	TUL	063	307001	6220	In Visalia fr. Packwood Crk to Rte 198	07/01/04	5,423	5,411	1,586	0	0%	0			
06	FRE	180	342421	0090E	In Fresno County, in and near Fresno- Construct Fwy	02/15/02	17,328	17,311	1,410	1,010	72%	1,010			
07	VEN	101	060731	1213M	In Oxn/Ven fr Jct Rte 232/Montalvo	12/12/01	1,848	5,450	1,934	94	5%	94			
07	LA	101	119911	0567P	LA-Center Street to Los Angeles Street-realign SB freeway and ramp	08/14/03	9,011	6,033	6,033	0	0%	0			
07	LA	001	145501	0012J	PCH Grade Separation	07/01/02	19,027	41,415	10,000	0	0%	0			
07	LA	405	1178U1	0837A 0837C	Rte 405-Rte 90 to Rte 10 HOV Lanes	06/02/03	19,653	16,093	4,625	1,901	41%	1,901			
08	SBD	215	007141	0247D	Reconstruct 5th St IC,RW Phase 1	03/01/01	(a)	7,617	1,203	0	0%	0			
08	SBD	215	007160	0247D	Route 215 North HOV Lanes- 9th/16th Seg 2	10/01/03	(a)	26,318	1,704	0	0%	0			
08	SBD	215	007171	0247D	I-215 North HOV Lanes-110/Rialto Seg 3	10/01/03	(a)	6,276	4,087	1	0%	1			
08	RIV	215	334841	0121D	Rte 215-Eucalyptus to Columbia, 91- Univ to 60/91/215, 60-Main St to Day St Widen Rte 215 from 6 to 8 lanes	04/01/03	(b)	35,772	10,983	366	3%	366			
08	SBD	015	370201	0172K	Reconstruct Main Street Interchange	12/02/02	5,612	5,497	2,189	0	0%	0			
10	MER	099	316961	0546D	Near Livingston fr. Arena Wy to 0.5KM N of Dwight Wy	03/01/03	4,600	14,043	3,136	330	11%	330			
10	TUO	108	340421	0021B	Near Sonora fr. 0.8KM W. of Std. Rd. to Via Este	12/01/05	11,418	11,634	1,400	363	26%	363			
10	MER	099	363101	0528D	4E TO 4F ON 8F R/W Alignment in Merced	01/01/04	13,314	12,319	1,244	329	26%	329			
10	STA	099	2A7701	9401	On Rte 99 in City of Ceres at Whitmore OC	07/01/04	5,580	5,226	1,771	0	0%	0			
10	STA	030	345400	0941	0.1 MI W/O Valley Home Rd to 2.8 MI W/O Lancaster Rd.	03/01/04	19,000	17,336	3,300	0	0%	0			
10	MER	099	414801	5479	Near Atwater fr. 0.4 km N of Atwater OH to Arena Way	03/01/04	5,796	9,343	1,793	0	0%	0			
11	IMP	007	068000	0051G	Near Calexico fr Rte 98 at Rood Rd to Rte 8	04/03/03	18,615	18,654	4,562	3,081	68%	3,081			
11	SD	00	101U0	0129X	In San diego County at various locations	08/06/01	15,763	57	1,077	63	6%	63			

Status Of Major STIP Projects With R/W for the 2002-2003 FY

Original Major Projects with R/W						Cert Dates	Dollars in Thousands								
Dist	Co	Rte	EA(s)	PPNO	Project Description		Programmed Capital Amt	Total Current Project	Allocation FY	Total YTD Expenditures	% Expended	1st Qtr Actual Exp	2nd Qtr Actual Exp	3rd Qtr Actual Exp	4th Qtr Actual Exp
11	SD	905	093160	0374k	In San Diego fr 0.8 KM E OF Rte 805	04/14/04	0	0	2,005	0	0%	0			
12	ORA	005	101671	0978T	Route 5 HOV Lanes-Rte 91/Los Angeles CL	01/01/04	10,460	9,141	1,311	0	0%	0			
ORIGINAL SUB-TOTALS							331,061	356,124	99,328	8,476	9%	8,476	0	0	0
Unplanned Major STIP Projects															
07	LA	138	104831	0693J	Route 138 Widening	02/02/05	4,000	5,585	20	26	130%	26			
08	RIV	215	3348U1	0121D	Rte 215-Eucalyptus to Columbia, 91- Univ to 60/91/215, 60-Main St to Day St Widen Rte 215 from 6 to 8 lanes	04/01/03	(b)	49,960	0	0	0%	0			
08	SBD	210	443711	0193S	Route 210 Corridor-Rialto, Sierra Ave to 0.16 km w/o Linden Ave.	06/28/02	(c)	6,960	0	0	0%	0			
08	SBD	210	443721	0193S	Route 210 Corridor-construct new frontage road in Rialto	06/28/02	(c)	6,477	0	116	0%	116			
11	SD	052	010621	0260F	In San Diego Co. from .02 KM west of Cuyamaca St. to Rte 67	01/24/07	56,110	56,110	0	0	0%	0			
UNPLANNED SUB-TOTALS							164,674	125,092	20	142	710%	142	0	0	0
GRAND TOTALS							495,735	481,216	99,348	8,618	9%	8,618	0	0	0

Per CTC Res G-01-09-2.5, list of projects cost include a total R/W cost greater than or equal to \$5M, and a total annual R/W cost equal to or greater than \$1M.

- (a) \$36,308 million programmed under EA 007131. R/W costs split into multiple project EA's with differing delivery schedules.
- (b) \$50,338 million programmed under EA 3348U1. R/W costs split into multiple project EA's with differing delivery schedules.
- (c) \$104,564 million programmed under EA 206200. R/W costs split into multiple project EA's with differing delivery schedules.

									CTC MS Data		
D-EA		Cty	Rte	PM	Description	Pgm Con Cap	Status Remarks	E D	NOP CTC	DED CTC	PAED CTC
STIP Projects											
1-26200	26200	MEN	101	43.5	CONSTRUCT 4-LANE FREEWAY	X		ES	Prior	Prior	On Sched
3-33380	33380	PLA	65	12.2	4-LN EXPWY WITH INTERSECTIONS (PDB-DSJ)	X		ES	Prior	Prior	On Sched
3-37230	37230	YUB	70	8.3	CONST EXPRWY ON NEW ALIGNMENT (TJC-DSJ)			ES	Prior	At Risk	Future
3-3822U	3822U	BUT	149	0	CONST 4 LN EXPRS & 2 FWY TO FWY ICS (HGS-JEH)	X		ES	Prior	Prior	On Sched
3-3A630	3A630	BUT	70	11	WIDEN TO 4 LANES			ES	Prior	On Sched	Future
4-22844	22844	CC	680	0	MODIFY SB AND NB RAMPS AT I/C			ES	Prior	Prior	Complete
4-23303	23303	ALA	84	6.9	CONSTRUCT 4 LANE HIGHWAY	X		ES	Prior	Prior	On Sched
4-24540	24540	SON	101	19.5	WIDEN FREEWAY TO 6 LANES, CONSTRUCT AUXILIARY LANES AND MODIFY INTERCH	X		ES	Prior	At Risk	Delayed
4-25620	25620	ALA	80	4.2	MODIFY INTERCHANGE			ES	Prior	On Sched	Future
4-26390	26390	SON	101	21.7	MODIFY INTERCHANGE/HOV LANES	X		ES	Prior	At Risk	Delayed
4-26400	26400	MRN	101	23	WIDEN 4-LANE EXPWY TO 6-LANE FRWY, INCLUDING FRONTAGE RD AND I/C MOD			ES	Prior	On Sched	Future
4-28120	28120	NAP	29	5.2	CONSTRUCT SOUTHBOUND FLYOVER FROM RTE 221 TO RTE 29/12			ES	On Sched	Future	Future
4-29490	29490	ALA	24	5.9	CONSTRUCT-TUNNEL-4TH BORE			ES	On Sched	Future	Future
4-41095	41095	ALA	580	29.5	CONNECTIONS TO NEW RTE 238			ES	Prior	On Sched	Future
5-0C650	0C650	SLO	46	55.9	2C TO 4C			ES	Prior	On Sched	Future
5-31600	31600	MON	156	1.6	WIDEN TO 4 LANE DIVIDED EXPRESSWAY		Project is on hold pending decisions on the Prunedale freeway project. Scheduling decisions will be made for both projects.	ES	Prior	Delayed	Future
5-34490	34490	SBT	156	3.3	WIDEN 2 TO 4 LANES			ES	On Sched	Future	Future
5-38840	38840	SLO	101	16	EXTEND LOCAL STREET AND CONSTRUCT BRIDGES-OPERATIONAL IMPROVEMENT	X		ES	Prior	On Sched	Future
5-44780	44780	SB	101	11.4	RECONSTRUCT TWO INTERCHANGES ADD LANES AND RAMP	X		ES	Prior	On Sched	On Sched
6-40840	40840	KER	14	16.2	CONVERT TO 4 LANE EXPRESSWAY	X		ES	Prior	Prior	On Sched
7-2159A	2159A	LA	5	0	WIDENING AND MODIFY INTERCHANGE POR=21590K*TCRP	X		ES	Prior	On Sched	Future
7-22380	22380	VEN	118	32	CONSTRUCT EB OFF-RAMP & WB ON-RAMP AT ROCKY PEAK FIRE ROAD	X		ES	Prior	Prior	On Sched
9-21340	21340	INY	395	30.8	CONST 4 LN EXP.			ES	On Sched	Future	Future
9-21480	21480	INY	395	70.3	WIDEN TO 4 LANE EXPRESSWAY INDEPENDENCE 4-LANE			ES	Prior	At Risk	Future
9-23770	23770	MNO	395	117	REALIGN & CURVE CORRECTION			ES	On Sched	Future	Future

									CTC MS Data			
D-EA		Cty	Rte	PM	Description	Pgm Con Cap	Status Remarks	E D	NOP CTC	DED CTC	PAED CTC	
10-0G130	0G130	MER	140	37	REPLACING BRADLEY O/H BRIDGE #39-0044 TO 5 LANES.		Delayed due to FWS requiring formal consultation. Biology studies have been completed and negotiations are ongoing with FWS.	ES	N/A	On Sched	Delayed	
10-34540	34540	STA	120	3	CONST 2 LN EXPWY ON NEW ALIGNMENT (R/W FOR ULTIMATE 4 LANE FREEWAY)	X		ES	Prior	Prior	On Sched	
10-40350	40350	STA	132	11.1	CONSTRUCT 4 LANE EXPRESSWAY ON NEW ALIGNMENT AND SOUNDWALL			ES	Prior	On Sched	Future	
10-41910	41910	MER	152	17	4 LANE FREEWAY (LOS BANOS BYPASS)			ES	Prior	On Sched	Future	
11-16792	16792	IMP	78	7.2	CONST 4-LANE EXPRESSWAY	X		ES	Prior	Prior	On Sched	
1-29030	29030	HUM	101	57	CONST INTERCHANGE & FRT RDS 36/101 INCLUDE TRAFFIC COUNT STATION			ND	N/A	On Sched	Future	
2-28790	28790	SIS	97	49.3	CONST 2 LANE EXPRESSWAY	X		ND	N/A	Prior	On Sched	
1 1A431	1C320 1A461 1A431	SUT	99	8.7	WIDEN TO 4 LANES			ND	N/A	Prior	On Sched	
3-35551	35551	ED	50	16.4	OPERATIONAL IMPROVEMENTS	X		ND	N/A	Prior	On Sched	
3-36780	36780	PLA	80	0.2	ADD HOV LANES			ND	N/A	On Sched	On Sched	
3-43601	43601	ED	50	77.3	ADD CURB,GUTTER,SIDEWALK & BIKE LN			ND	N/A	Prior	On Sched	
3-43602	43602	ED	50	75.4	ADD CURB,GUTTER,SIDEWALK & BIKE LN			ND	N/A	At Risk	Future	
3-1A432	1A432	BUT	99	11.7	WIDEN TO PROVIDE 4 LANE SEGMENT			ND	N/A	Prior	At Risk	
4-0T200	0T200	SOL	80	30.9	CONVERT 6 LN FWY TO 8 LN FWY			ND	N/A	On Sched	Future	
4-12965	12965	SON	101	13.9	WIDEN FROM 4 TO 6 LANES FOR HOV & RECONSTRUCT I/C	X		ND	N/A	At Risk	Future	
4-22853	22853	CC	680	2.8	ADD AUXILIARY LNS (BOTH DIRECTION)	X		ND	N/A	Prior	Complete	
4-24900	24900	ALA	238	14.2	WDN I-238 FR 4-6 LNS, AUX LANES ON I-880	X		ND	N/A	On Sched	Future	
4-26000	26000	ALA	880	27.7	BROADWAY/JACKSON I/C IMPROVEMENTS			ND	N/A	On Sched	On Sched	
4-26370	26370	CC	80	10	EXTEND HOV - RTE 4 TO CUMMINGS SKYWAY	X		ND	N/A	Complete	On Sched	
4-27243	27243	SON	101	14.7	PROVIDE LANDSCAPING AND TREE	X		ND	N/A	On Sched	Future	
4-28790	28790	NAP	29	4.5	INTERSECTION IMPROVEMENTS INCLUDING UPGRADING I/S TO I/C		DED Delay Reason to be provided next quarter	ND	N/A	Delayed	Future	
5-0A380	0A380	SLO	1	42.4	CONSTRUCT NORTHBOUND TRUCK CLIMBING LANE			ND	N/A	On Sched	Future	
5-12910	12910	SCR	1	15.8	CONSTRUCT MERGE LANES ON RTE 17 AND RTE 1	X		ND	N/A	Prior	On Sched	
3308U	3307U 3308U	SLO	46	32.2	CONVERT 2 LN HWY TO 4 LN EXPRESSWAY	X		ND	Prior	On Sched	Future	
5-40280	40280	SLO	101	45.5	INTERCHANGE IMPROVEMENTS	X		ND	N/A	Prior	On Sched	
5-46380	46380	SB	101	83.4	CONSTRUCT INTERCHANGE	X		ND	N/A	On Sched	On Sched	

								CTC MS Data			
D-EA		Cty	Rte	PM	Description	Pgm Con Cap	Status Remarks	E D	NOP CTC	DED CTC	PAED CTC
6-32550	32550	KIN	198	8.6	CONSTRUCT INTERCHANGE			ND	Prior	On Sched	Future
6-35341	35341	KER	46	0	2C TO 4E			ND	N/A	Complete	Future
6-3568U	3568U	KIN	198	21.5	2C TO 4E ON NORTH SIDE			ND	Prior	Prior	On Sched
6-44250	44250	KER	46	7.3	2-LN CONVENTIONAL TO 4-LN CONVENTIONAL EXPRWY			ND	Prior	On Sched	Future
7-11672	11672	LA	138	43.4	CONST FREEWAY AND CONVENTIONAL HWY *R/W ONLY PROGRAMMED			ND	N/A	On Sched	On Sched
8-04351	4351	SBD	58	22.4	REALIGN & WIDEN 2 TO 4 LN EXPWY			ND	N/A	On Sched	Future
9-21440	21440	INY	395	65.2	WIDEN TO 4 LANE EXPRESSWAY MANZANAR 4- LANE	X		ND	N/A	Future	Future
9-21460	21460	INY	395	77.3	WIDEN TO 4 LANE EXPRESSWAY BLACK ROCK 4- LANE	X		ND	N/A	On Sched	Future
9-26990	26990	MNO	395	52.8	WIDEN SHLDRS. & CONST. TURNOUTS MONO LAKE WIDENING	X		ND	N/A	On Sched	Future
10-1A840	1A840	MPA	49	17.1	REALIGN AND BRIDGE			ND	N/A	Prior	On Sched
10-30016	30016	SJ	205	3.4	WIDEN 4 LN TO 6 LN FWY	X		ND	N/A	On Sched	On Sched
10-3A110	3A110	STA	132	17.7	WIDEN HIGHWAY TO 4-LANES WITH CONTINUOUS TURN LANE.	X		ND	N/A	Complete	On Sched
10-3A120	3A120	SJ	5	13.9	NORTHBOUND WIDENING	X		ND	N/A	On Sched	Future
10-41570	41570 41580	MER	99	0	4E TO 6F ON 8F R/W ALIGNMENT			ND	Prior	On Sched	Future
10-3A090	3A090	SJ	99	6.4	RECONSTRUCT IC	X		ND	N/A	Prior	On Sched
11-06480	6480	SD	15	11.4	CONST MANAGED LANES			ND	N/A	On Sched	On Sched
11-07900	7900	IMP	8	36.5	RECONSTRUCT INTERCHANGE			ND	N/A	On Sched	Future
12-05620	5620	ORA	90	12.3	CONST GRADE SEP	X		ND	N/A	Prior	On Sched
2-28820	28820	TRI	299	26.7	CONST EB & WB PASSING LANES	X		CE	N/A	N/A	On Sched
2-28853	28853	TRI	299	55.6	CONST. EB & WB PASSING LANES	X		CE	N/A	N/A	On Sched
2-36890	36890	LAS	36	22.5	ADD SHOULDERS AND BIKE LANE	X		CE	N/A	N/A	On Sched
2-39120	39120	SIS	3	48.6	LEFT TURN LANE	X		CE	N/A	N/A	On Sched
3-4A840	4A840	BUT	99	23.9	IMP IC CONNECTION	X		CE	N/A	N/A	Complete
4-28111	28111	SON	101	3.8	CONSTRUCT SOUTHBOUND AUXILIARY LANE	X		CE	N/A	N/A	On Sched
6-42550	42550	KER	58	92.1	WIDEN STRUCTURE AND ADD RAMPS			CE	N/A	N/A	On Sched
11-06510	6510	SD	5	34.8	CONST AUXILIARY LANE N/B (PSR)	X		CE	N/A	N/A	On Sched
X											
X											
SHOPP Projects											
1-41020	41020	LAK	29	27.6	CURVE IMPROVEMENT	X		ES	Prior	On Sched	On Sched
4-17240	17240	ALA	84	21	IMPRV HORZ & VERT CURVE ALIGNMT & WIDEN SHOULDERS	X		ES	Prior	On Sched	Future
8-22700	22700	SBD	18	44.2	REPLACE BR & REALIGN RDWY	X		ES	Prior	On Sched	Future

									CTC MS Data			
D-EA		Cty	Rte	PM	Description	Pgm Con Cap	Status Remarks	E D	NOP CTC	DED CTC	PAED CTC	
10-3A660	3A660	MER	140	36.2	BRIDGE REPLACEMENT	X	Delayed due to FWS requiring formal consultation. Biology studies have been completed and negotiations are ongoing with FWS.	ES	Prior	On Sched	Delayed	
1-27681	27681	LAK	20	38.6	ROADWAY REHABILITATION 2 LOC'S 42.0-43.5 & 44.5 - 45.2	X		ND	N/A	N/A	On Sched	
1-29200	29200	MEN	20	1	CONSTRUCT 2-WAY LEFT TURN LANE	X		ND	N/A	On Sched	Future	
1-29301	29301	MEN	101	10.2	RAIL UPGRADE AND WIDEN (SCOUR)	X		ND	N/A	On Sched	On Sched	
1-29610	29610	HUM	101	89.6	REPLACE N/B & S/B BRS (SCOUR)	X		ND	N/A	On Sched	Future	
1-31010	31010	MEN	1	33	REPLACE BRIDGE (SCOUR)	X		ND	N/A	Prior	On Sched	
1-31440	31440	HUM	101	56.5	BRIDGE REPLACEMENT;LEFT (SCOUR)	X		ND	N/A	On Sched	Future	
1-34520	34520	LAK	29	38.3	MODIFY INTERSECTION	X		ND	N/A	Prior	On Sched	
1-41050	41050	MEN	101	96.6	CURVE REALIGNMENT	X		ND	N/A	On Sched	On Sched	
1-41070	41070	MEN	101	37.9	CURVE REALIGNMENT	X		ND	N/A	N/A	On Sched	
2-25147	25147	TEH	99	8.4	BRIDGE REPLACEMENT (SCOUR)	X		ND	N/A	On Sched	Future	
2-31040	31040	SHA	89	29.4	ROADWAY REHAB	X		ND	N/A	At Risk	On Sched	
2-32580	32580	LAS	44	0	ROADWAY REHABILITATION	X		ND	N/A	On Sched	On Sched	
2-36410	36410	TRI	3	6.5	REPLACE BRIDGE (SCOUR)	X		ND	N/A	On Sched	On Sched	
3-4A010	4A010	GLE	162	76.7	MITIGATE CHANNEL MIGRATION	X		ND	N/A	Prior	On Sched	
3-0C340	0C340	BUT	32	1	LEFT TURN LN AT INTERSECTION	X	PAED Delay Reason to be provided next quarter	ND	N/A	ON Sched	Delayed	
4-13157	13157	SON	116	28	ROADWAY REHABILITATION RESURFACING/WIDENING/UPGRADE BDGE			ND	N/A	On Sched	Future	
4-20990	20990	SON	128	17.1	BRIDGE REPLACEMENT X	X		ND	N/A	Prior	On Sched	
4-24810	24810	ALA	880	11.8	BRIDGE DECK REHABILITATION	X		ND	N/A	Prior	On Sched	
4-25870	25870	SOL	680	1.8	RESTORATION & WIDENING OF SHOULDER	X		ND	N/A	On Sched	Future	
5-0AG13	0AG13	SLO	1	18.2	CONSTRUCT CONCRETE MEDIAN BARRIER	X		ND	N/A	On Sched	On Sched	
5-0A490	0A490	SB	166	55.1	AC OVERLAY AND WIDEN BRIDGE	X		ND	N/A	On Sched	Future	
5-39610	39610	SB	192	15.5	REPLACE BRIDGE (SCOUR)	X		ND	N/A	At Risk	Future	
5-42074	42074	SLO	1	68.2	UPGRADE DRAINAGE STRUCTURE	X		ND	N/A	On Sched	Future	
6-43050	43050	KIN	33	0	AC OVERLAY AND WIDEN SHOULDERS	X		ND	N/A	At Risk	Future	
8-35842	35842	SBD	38	9.1	WIDEN BRIDGE, UPGRADE BRIDGE RAIL & SEISMIC RETROFIT	X		ND	N/A	On Sched	At Risk	
8-37700	37700	SBD	0	0	CONSTRUCT TRAFFIC OPERATIONS CENTER	X		ND	N/A	On Sched	Future	
8-39470	39470	SBD	18	66.7	REPLACE BRIDGE (SCOUR)	X		ND	N/A	On Sched	Future	
8-43700	43700	SBD	138	16.8	CONST 2-LANE 40' PAVED SECTION WITH CONTROLLED ACCESS ON NEW ALIGNMENT	X		ND	N/A	Prior	On Sched	
8-49330	49330	SBD		0	CONSTRUCT NEW MAINTENANCE STATION	X	DED Delay Reason to be provided next quarter	ND	N/A	Delayed	Future	

									CTC MS Data		
D-EA		Cty	Rte	PM	Description	Pgm Con Cap	Status Remarks	E D	NOP CTC	DED CTC	PAED CTC
8-37870	37870	SBD	62	142.3	REPLACE BR (SCOUR)	X		ND	N/A	1 Complete	Future
8-44970	44970	SBD	83	0.11	REPLACE BR (SCOUR)	X		ND	N/A	1 Complete	Future
10-2A420	2A420	SJ	26	20.3	PAVEMENT REHABILITATION	X		ND	N/A	On Sched	Future
10-37930	37930	CAL	12	3	STRUCTURAL SECTION REPAIR	X		ND	N/A	1 Complete	On Sched
10-47080	47080	SJ	205	0	CONSTRUCT 580/205 TRUCK BYPASS. "580/205 TRUCK BYPASS"	X		ND	N/A	1 Complete	On Sched
11-06380	6380	SD	8	17.4	CONST AUXILIARY LANE-E/B & REPLACE PED OC BRIDGE (GRAPE ST)	X		ND	N/A	At Risk	Future
12-0C050	0C050	ORA	133	4.1	INSTALL SOFT BARRIER	X		ND	N/A	On Sched	Future
1-29770	29770	MEN	20	33.2	ROADWAY REHABILITATION	X		CE	N/A	N/A	On Sched
1-31171	31171	DN	169	2.5	REPLACE BRIDGE	X		CE	N/A	N/A	On Sched
1-36310	36310	HUM	101	35.8	ROADWAY REHABILITATION	X		CE	N/A	N/A	On Sched
1-39950	39950	DN	199	23.6	REALIGN ROADWAY AND CONSTRUCT VIADUCT	X		CE	N/A	N/A	On Sched
1-41210	41210	LAK	20	46	CURVE IMPROVEMENT	X		CE	N/A	N/A	On Sched
2-29592	29592	TEH	99	16	REPLACE BRIDGE	X		CE	N/A	N/A	On Sched
2-31090	31090	SHA	36	7.3	BRIDGE REPLACEMENT (SCOUR)	X		CE	N/A	N/A	On Sched
2-36600	36600	PLU	89	0.7	REALIGN CURVE	X		CE	N/A	N/A	On Sched
2-37780	37780	PLU	70	79.1	LT DAVIS SAFETY ROADSIDE REST AREA	X		CE	N/A	N/A	On Sched
3-2A050	2A050	YOL	16	3.3	IMPROVE DRAINAGE-INCREASE CAPACITY	X		CE	N/A	N/A	On Sched
3-2A090	2A090	PLA	267	6.7	CONSTR STORMWATER RETENTION BASINS	X		CE	N/A	N/A	Complete
3-2A830	2A830	SAC	80	0	CONSTRUCT A TRAFFIC OPERATIONS SYS	X		CE	N/A	N/A	Complete
3-31800	31800	NEV		0	SUB SHOP (BCE-OSD)	X		CE	N/A	N/A	On Sched
4-12847	12847	NAP	29	29.3	ROADWAY REHABILITATION X	X		CE	N/A	N/A	On Sched
4-25340	25340	SCL	880	3.6	HIGHWAY PLANTING AND RESTORATION REPLACEMENT PLANTING AND IRRIGATION	X		CE	N/A	N/A	On Sched
4-27160	27160	MRN	101	1.4	PLANTING & IRRIGATION RESTORATION	X		CE	N/A	N/A	On Sched
5-0A170	0A170	SLO	101	41.3	CONSTRUCT MEDIAN BARRIER	X		CE	N/A	N/A	Complete
5-0E350	0E350	MON	101	77.8	CONSTRUCT MEDIAN BARRIER.	X		CE	N/A	N/A	On Sched
6-33930	33930	TUL	198	21.5	AC OVERLAY AND WIDEN	X		CE	N/A	N/A	On Sched
6-43100	43100	TUL	198	8.5	CONSTRUCT MEDIAN BARRIER	X		CE	N/A	N/A	On Sched
6-43170	43170	TUL	99	6.1	HIGHWAY PLANTING/RESTORATION	X		CE	N/A	N/A	On Sched
6-43180	43180	FRE	41	22.6	HIGHWAY PLANTING RESTORATION	X		CE	N/A	N/A	Complete
6-45160	45160	KER	99	21.6	IRRIGATION UPGRADE AND HWY PLANTING RESTORATION.	X		CE	N/A	N/A	On Sched
6-46410	46410	KER	99	20	REPLACE SLAB & GRIND (CAP-M)	X		CE	N/A	N/A	On Sched
7-18260	18260	LA	134	11.5	RESTORE PLANTING/UPGRADE IRRIG *OE APPT 10/24/03	X		CE	N/A	N/A	On Sched
8-35902	35902	SBD	62	0.8	SHOULDER WIDENING & REALIGNMENT	X		CE	N/A	N/A	On Sched
8-43681	43681	RIV	95	6.2	WIDEN SHOULDERS & REHAB ROADWAY	X		CE	N/A	N/A	On Sched
8-44960	44960	RIV	79	33.3	REPLACE BR #56-198 (SCOUR)	X		CE	N/A	N/A	On Sched

									CTC MS Data		
D-EA		Cty	Rte	PM	Description	Pgm Con Cap	Status Remarks	E D	NOP CTC	DED CTC	PAED CTC
9-29550	29550	INY	395	0	WIDENING,CURVE REALIGNMENT, OVERLAY	X		CE	N/A	N/A	Future
9-30150	30150	INY	395	84	REHABILITATE EXISTING REST AREA	X		CE	N/A	N/A	On Sched
10-0F290	0F290	SJ	205	5.9	CONSTRUCT MEDIAN BARRIER.	X		CE	N/A	N/A	On Sched
10-28120	28120	STA	120	0	STRUCTURAL SECTION REPAIR	X		CE	N/A	N/A	On Sched
10-38150	38150	MER	165	26.9	AC OVERLAY AND DIGOUTS	X		CE	N/A	N/A	On Sched
10-3A650	3A650	STA	132	15	AC OVERLAY	X		CE	N/A	N/A	On Sched
10-48231	48231	MER	99	15.2	HIGHWAY PLANTING RESTORATION.	X		CE	N/A	N/A	On Sched
11-06670	6670	SD	5	10	CONST AUXILIARY LANE	X		CE	N/A	N/A	On Sched
11-07040	7040	SD	15	3.2	PLANTNG & IRRIGATION UPGRADE	X		CE	N/A	N/A	On Sched
11-07860	7860	SD	5	8.6	REPLACE PLANTING	X		CE	N/A	N/A	On Sched
11-24650	24650	SD	75	20.3	PAINT TRAVELER RETROFIT & DECK REHAB	X		CE	N/A	N/A	At Risk
12-07560	7560	ORA	55	5.3	HWY PLANTING RESTORATION	X		CE	N/A	N/A	On Sched
12-07570	7570	ORA	405	3.7	HWY PLNTG AND RESTORATION	X		CE	N/A	N/A	On Sched
12-08440	8440	ORA	57	12.9	HWY PLANTING RESTORATION	X		CE	N/A	N/A	On Sched
12-0C380	0C380	ORA	1	12.1	CRYSTAL COVE STORM WATER QUALITY CONTROL	X		CE	N/A	N/A	Complete